

**Carmel Unified School District**  
**Education Protection Account**  
**2019-2020 Projected Revenues and Expenditures**

For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Revenue Limit Sources	8010-8099	471,992.00
<b>TOTAL AVAILABLE</b>		<b>471,992.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES (Objects 1000-7999)</b>		
Teachers' Salaries	1100	356,723.00
Teachers' Health and Welfare Benefits	3100-3900	115,269.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>471,992.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>0.00</b>